

Panaji, 17th May, 2012 (Vaisakha 27, 1934)

SERIES I No. 7

OFFICIAL GAZETTE

GOVERNMENT OF GOA



PUBLISHED BY AUTHORITY

NOTE

There is one Extraordinary issue to the Official Gazette, Series I No. 6 dated 10-5-2012 namely, Extraordinary dated 14-5-2012 from pages 275 to 276 regarding The Goa Electricity Duty (Amendment) Ordinance, 2012 — Not. No. 8/1/2012-LA from Department of Law & Judiciary (Legal Affairs Division).

INDEX

Department	Notification/Order	Subject	Pages
1. a. Agriculture Dte. of Agriculture Dir. & ex officio Jt. Secy.	Ord.- 3/4/P&E/STAT/17/ /D.Agr/2012-13	National Agricultural Insurance Scheme (Rashtriya Krishi Bima Yojana).	278
b. —do—	Ord.- 3/4/P&E/STAT/NAIS/ /6/D.Agr/2012-13	—do—	281
2. a. Animal Husbandry & Veterinary Services Dte. of Animal Husbandry & Veterinary Services Dir. & ex officio Jt. Secy.	Ord.- 2-14-93/AH IV	Revival of post.	284
b. —do—	Ord.- 2/25/96-AH(Part)	Revival of post.	285
c. —do—	Ord.- 2-14-93/AH/Part-III	Revival of posts.	285
3. Law & Judiciary I a. Legal Affairs Division Under Secretary	Not.- 10/3/2011-LA/119	The Appropriation Act, 2011.	285
b. —do—	Not.- 10/3/2011-LA/118	The Appropriation (No. 2) Act, 2011.	289
c. —do—	Not.- 10/3/2011-LA/113	The Appropriation (No. 3) Act, 2011.	294
d. —do—	Not.- 10/3/2011-LA/103	The Appropriation (No. 4) Act, 2011.	296
e. —do—	Not.- 10/3/2011-LA/121	The Appropriation (Railways) Act, 2011.	299
f. —do—	Not.- 10/3/2011-LA/120	The Appropriation (Railways) No. 2 Act, 2011.	300
g. —do—	Not.- 10/3/2012-LA/93	The Appropriation (Railways) No. 3 Act, 2011.	302
II. Law (Estt.) Division Under Secretary	Ord.- 14/9/2011-LD/Estt/ /GSLSA/561	Declaration of officers as Drawing and Disbursing Officers.	303
4. a. Revenue Under Secretary	Ord.- 35/11/2004-RD/1545	To consolidate the Stamp Duty chargeable under The Indian Stamp (Goa Amendment) Act, 2001.	305
b. —do—	Not.- 19-1-2010/RD	Revised List of Items and Norms of Assistance from State Disaster Response Fund (SDRF) and National Disaster Response Fund (NDRF).	312
5. Social Welfare Dte. of Social Welfare Dir. & ex officio Jt. Secy.	Ord.- 13-36-2011-SWD/897	Revival of posts.	312

GOVERNMENT OF GOA

Department of Agriculture

Directorate of Agriculture

Order

3/4/P&E/STAT/17/D.Agri/2012-13

NATIONAL AGRICULTURAL INSURANCE SCHEME

(RASHTRIYA KRISHI BIMAYOJANA)

KHARIF SEASON 2012

Read: 1. Letter No. 13011/04/2004-Credit-II dated 6-2-2012 from Government of India, Ministry of Agriculture, Department of Agriculture & Co-operation, New Delhi.

The National Agricultural Insurance Scheme (NAIS) is being implemented from Rabi 1999-2000 season. The State Government is also implementing this scheme in the State of Goa from the Rabi 1999-2000 season at the taluka level in collaboration with Agriculture Insurance Company of India Ltd. (AIC). The scheme will be continued during Kharif 2012 season.

1. That, the scheme would broadly cover Paddy, Pulses and Groundnut crops at the taluka level with unit of Insurance as taluka for Paddy, Pulses and Groundnut. The following crops and areas are hereby notified to be covered under this scheme for Kharif 2012 season.

Sr. No.	Notified Crop	Notified Talukas	Remarks
1.	Paddy	Pernem, Satari, Bicholim, Bardez, Tiswadi, Ponda, Quepem, Sanguem, Darbandora, Canacona, Salcete and Mormugao	Each taluka will be considered as one unit for crop cutting experiments.
2.	Pulses	1. Bardez & Pernem 2. Bicholim & Satari 3. Ponda & Tiswadi 4. Sanguem, Darbandora, Quepem & Canacona 5. Salcete & Mormugao	Each group of talukas will be considered as one unit for crop cutting experiments.
3.	Groundnut	1. Pernem, Bicholim & Bardez	The group of three talukas will be considered as one unit for crop cutting experiments.

Minimum number of 16 crop cutting experiments shall be conducted per taluka/group of talukas.

2. That, the premium rate for Kharif 2012 season would be 0.70% for Paddy, 2.50% for Pulses and 3.50% for Groundnut crops of the sum insured or the actuarial rate whichever is less.

3. That under the scheme, insurance coverage is compulsory for all loanee farmers availing Seasonal Agricultural Operations (SAO) loans from Financial Institutions for notified crops in notified areas upto the full loan amount. Additional coverage under the scheme is also available (at the option of farmer), beyond the loan amount upto the value of 150% of average yield (Average yield of the State is based on yield of past 3 years in case of Paddy and past 5 years in case of Pulses and Groundnut crops). The maximum value of additional coverage is equivalent to State average yield multiplied by Minimum Support Price (MSP) announced by the Government of India or the Market Price (MP) where MSPs are not announced in the last season/year.

4. That for loanee farmers, in such cases where amount of crop loan availed works out to be more than either the value of threshold yield or 150% of average yield, normal premium rates (lowest of flat rates or actuarial rates) shall be applicable on the full amount of loan availed, as full amount of loan is to be compulsorily insured. The cropwise levels of indemnity, limits of sum insured and applicable premium rates in the State are given below:—

Notified Crops	Level of Indemnity	Normal Coverage per Ha. (upto value of T.Y. value)		Additional Coverage per Ha. (beyond T.Y. and upto 150% of A.Y.)		Total (per ha.)
		Sum Insured (Rs.)	Normal Premium Rate (in %)	Sum Insured upto (Rs.)	Actuarial Premium Rate (in %)	Sum Insured (Rs.)
Paddy	80%	29376	0.70	25704	0.70	55080
Pulses	80%	18670	2.50	16337	8.60	35007
Groundnut	80%	58000	0.70	50750	0.70	108750

5. That coverage is also available for all non-loanee farmers on optional basis. The sum insured in case of non-loanee farmer is calculated on the basis of value of T. Y. i.e. Threshold Yield multiplied by MSP and it can be extended to the value of 150% of Average Yield.

6. The Financial Institutions shall compulsorily cover all crop loans disbursed for notified crops through Kisan Credit Cards (KCC) and banks shall maintain necessary registers and control for smooth and effective coverage of loan.

In case the total amount of loan for particular crop withdrawn through KCC during the season exceed the sub-limit fixed for the crop then the sum insured shall be limited to the sub-limit fixed for such crop in the KCC. The KCC sub-limit for consumption, medium term loans, allied activities and uninsurable crop loans are not eligible for coverage. The Banks shall ensure the following while giving loans through KCC.

(a) The "Credit Appraisal Form" received from the farmer by the bank for issuance of KCC, contains detailed information with regard to the extent of land holding, crops grown, etc. The banks should have no problem in specifying the credit limits for each crop separately. These limits shall also be furnished separately for Kharif and Rabi seasons as also crop-wise in the KCC.

(b) The farmers while withdrawing money on KCC, shall mention the crop-wise quantum of amount availed (on pay slip) in order that the bank shall note down crop-wise particulars *vis-à-vis* credit limit approved. The details given by the farmers at the time of withdrawal shall form the basis for coverage under NAIS.

(c) As the KCC provides for revolving credit, a farmer can withdraw and repay any number of times during the year. This revolving credit may therefore tempt a farmer to go for cyclical withdrawal and repayment during adverse crop season and thus insure his crop for a high sum insured. However, if a farmer is going for higher sum insured (beyond the value of T.Y.) as provided in the scheme, then he will have to do so at the beginning of the season and the cut-off date will be the one applicable for non-loanee farmers.

(d) It is requested to submit separate Declarations for loanee farmers covered under KCC.

7. For loaning and acceptance of Declarations by AIC for loanee farmers.

For acceptance of proposals by Branches/PACs and receipt of Declarations by AIC will be as under:—

State: Goa			Kharif 2012		
Crops Covered	LOANEE FARMERS		NON-LOANEE FARMERS		Cut-off date for submission of yield data to AIC
	Loaning period	Final cut-off date for receipt of Declarations by AIC	Cut-off date for receipt of proposals by Branches/PACs	Cut-off date for receipt of Declarations by AIC	
Paddy, Pulses & Groundnut	April, 2012, May, 2012, June, 2012	31st July, 2012	One month from date of planting of crop or 31st July, 2012	Within one month from cut-off date i.e. 31-8-2012	January, 2013 for Paddy, Pulses and Groundnut
	July, 2012	31st August, 2012			
	August, 2012	30th September, 2012			
	September, 2012	31st October, 2012			
	Final	30th November, 2012			

If loanee farmer wishes to adopt the higher level of sum insured, he shall be treated as non-loanee farmer and he shall adhere to cut-off date pertaining to non-loanee farmers. He is also required to fill up separate proposal form opting for higher sum insured.

8. That, the FI's shall extend additional loan above the scale of finance towards premium. The FI's shall submit consolidated crop insurance Declarations separately for each crop and each notified area on monthly basis through the designated nodal offices as per the cut-off dates prescribed.

9. That, the FI's shall also receive individual proposals from non-loanee farmers seeking coverage, scrutinize the proposals, accept premium, consolidate the proposals and route them through their designated nodal offices within their service area as per the cut-off dates prescribed. All non-loanee farmers seeking coverage shall operate a bank account with the bank branch.

10. That, separate Declaration format as per the prescribed Proforma are to be used for loanee and non-loanee farmers.

11. Loanee farmers seeking additional coverage over the loan amount shall be offered coverage subject to observing the cut-off dates as applicable to non-loanee farmers.

12. That, premium by the nodal banks shall be remitted by way of a single demand draft/ /instrument for a particular lot of Declarations. However, separate instruments shall be drawn for loanee and non-loanee farmers.

13. That, guidelines in regard to crop loans, issued by RBI/NABARD shall be complied with by the FI's.

14. That, the Nodal banks shall ensure coverage of all crop loans and shall obtain full and accurate particulars from all the FI's within their jurisdiction. They must also ensure coverage of proposals received from all non-loanee farmers within their jurisdiction. The FI's shall only be liable/responsible for all omissions/commissions/errors committed by them.

15. That small and marginal farmers shall be provided 20% subsidy on premium rate to be shared by the State and Central Government on 15% by State Government and 5% by Government of India. For the purpose of subsidy to small and marginal farmers under the above-mentioned Insurance Scheme, the definition of the small and marginal farmers shall be the same as accepted by the Government for the Integrated Rural Development Programme. The additional State subsidy on premium is provided as per the approval of State Government vide U. O. No. 4678 dated 8-10-2002.

16. Correct premium rates shall be ascertained from the table given above and premium computation (sum insured x premium rate) shall be done accurately. In respect of small and marginal farmers only net premium need to be remitted. Remission of excess premium shall not entitle for increase in sum insured/liability at a later date.

17. Declaration received after the prescribed cut-off dates shall be summarily rejected and the responsibility/liability for such proposals rests with the Nodal banks/FI's.

18. Indemnity Claims under NAIS will be settled on the basis of 16 Crop Cutting Experiments conducted at taluka level. The claims shall be settled solely on the basis of yield data furnished by the Directorate of Agriculture arrived at through Crop Cutting Experiments (CCE's) conducted by the State Government under GCES and not on any basis such as Paisewari, declaration of famine/drought/flood by any Government departments/agency. Also all insured farmers in the State of Goa will be eligible for assessment of loss for individual farmers case of localized calamities namely, floods, cyclones, landslides and hailstorms on the basis of the evaluation and report of the Zonal Agricultural Officer and/or Agriculture Insurance Company. Farmers need to intimate

the crop loss to AIC of India through Government/Banks within 48 hrs. from the occurrence of notified calamity.

19. The Director of Agriculture, Government of Goa, Tonca, Caranzalem, Goa shall monitor and co-ordinate the implementation of the scheme. The State Government shall assist the Implementing Agency i.e. Agriculture Insurance Company of India Ltd., to assess extent of losses due to localized perils such as hailstorms, landslide, cyclone and flood. The Director of Agriculture, Panaji shall make arrangement to furnish the crop data to the Implementing Agency within the time schedule fixed.

By order and in the name of the Governor of Goa.

Satish S. P. Tendulkar, Director & ex officio Joint Secretary (Agriculture).

Tonca-Caranzalem, 7th May, 2012.

Order

3/4/P&E/STAT/NAIS/6/D.Agri/2012-13

Read: 1. Letter No. 13011/04/2004-Credit-II dated 6-2-2012 from Government of India, Ministry of Agriculture, Department of Agriculture & Co-operation, New Delhi.

The National Agricultural Insurance Scheme (NAIS) is being implemented from Rabi 1999-2000 season. The State Government is also implementing this scheme in the State of Goa from the Rabi 1999-2000 season at the taluka level in collaboration with Agriculture Insurance Company of India Ltd. (AIC). The scheme will be continued during 2012-13.

1. That, the scheme would broadly cover Paddy, Pulses, Groundnut and Sugarcane crops at the taluka level with unit of Insurance as taluka. The crops like Paddy, Pulses and Groundnut are notified on seasonable basis, whereas the Sugarcane being annual crop, it is hereby notified on annual basis in the following talukas during the year 2012-13.

Sr. No.	Notified Crop	Notified Talukas	Remarks
1.	Sugarcane	(1) Satari (2) Quepem	Each taluka will be considered as one unit for crop cutting experiments.
		(3) Sanguem/Darbandora	The two talukas will be considered as one unit for crop cutting experiments.
		(4) Pernem, Bicholim, Ponda & Canacona	The four talukas will be considered as one unit for crop cutting experiments.

Minimum number of 16 crop cutting experiments shall be conducted per taluka/group of talukas.

2. That, the premium rate for 2012-13 would be 70% of the sum insured.

3. That under the scheme, insurance coverage is compulsory for all loanee farmers availing Seasonal Agricultural Operations (SAO) loans from Financial Institutions for notified crops in notified areas upto the full loan amount. Additional coverage under the scheme is also available (at the option of farmer), beyond the loan amount upto the value of 150% of average yield (Average yield of the State based on yield of past 5 years).

The maximum value of additional coverage is equivalent to State average yield multiplied by Minimum Support Price (MSP) announced by the Government of India or the Market Price (MP) where MSPs are not announced in the last season/year.

4. That for loanee farmers, in such cases where amount of crop loan availed works out to be more than either the value of threshold yield or 150% of average yield, normal premium rates (lowest of flat rates or actuarial rates) shall be applicable on the full amount of loan availed, as full amount of loan is to be compulsorily insured. The crop-wise levels of indemnity, limits of sum insured and applicable premium rates in the State are given below:—

Notified Crops	Level of Indemnity	Normal Coverage per ha. (upto value of T. Y.)		Additional Coverage per ha. (beyond T.Y. and upto 150% of A.Y.)		Total (per ha.)
		Sum Insured (Rs.)	Normal Premium Rate (in %)	Sum Insured (Rs.)	Actuarial Premium Rate (in %)	Sum Insured (Rs.)
Sugarcane	80%	58000	0.70	50750	0.70	108750

5. That coverage is also available for all non-loanee farmers on optional basis. The sum insured in case of non-loanee farmer is calculated on the basis of value of T. Y. i.e. Threshold Yield multiplied by MSP and it can be extended to the value of 150% of Average Yield. The details are given above.

6. The Financial Institutions shall compulsorily cover all crop loans disbursed for notified crops through Kisan Credit Cards (KCC) and banks shall maintain necessary registers and control for smooth and effective coverage of loan.

In case the total amount of loan for particular crop withdrawn through KCC during the season exceeds the sub-limit fixed for the crop then the sum insured shall be limited to the sub-limit fixed for such crop in the KCC. The KCC sub-limit for consumption, medium term loans, allied activities and uninsurable crop loans are not eligible for coverage.

The Banks shall ensure the following while giving loans through KCC.

(a) The “Credit Appraisal Form” received from the farmer by the Bank for issuance of KCC, contains detailed information with regard to the extent of land holding, crops grown, etc., the Banks should have no problem in specifying the credit limits for each crop separately. These limits shall also be furnished separately for Kharif and Rabi seasons as also crop-wise in the KCC.

(b) The farmers while withdrawing money on KCC, shall mention the crop-wise quantum of amount availed (on pay slip) in order that the Bank shall note down crop-wise particulars vis-à-vis credit limit approved. The details given by the farmers at the time of withdrawal shall form the basis for coverage under NAIS.

(c) As the KCC provides for revolving credit, a farmer can withdraw and repay any number of times during the year. This revolving credit may therefore tempt a farmer to go for cyclical

withdrawal and repayment during adverse crop season and thus insure his crop for a high sum insured. However, if a farmer is going for higher sum insured (beyond the value of T.Y.) as provided in the scheme, then he will have to do so at the beginning of the season and the cut-off date will be the one applicable for non-loanee farmers.

(d) It is requested to submit separate Declarations for loanee farmers covered under KCC.

7. For loaning and acceptance of Declarations by AIC for loanee farmers.

For acceptance of proposals by Branches/PACs and receipt of Declarations by AIC will be as under:—

State: Goa		2012-13			
Crops Covered	LOANEE FARMERS		NON-LOANEE FARMERS		Cut-off date for submission of yield data to AIC
	Loaning period	Final cut-off date for receipt of Declarations by AIC	Cut-off date for receipt of proposals by Branches/PACs	Cut-off date for receipt of Declarations by AIC	
Sugar-cane	Aug.-12	30th September, 2012	Within one month from date of planting of crop or 31st March, 2013 whichever is earlier	Within one month from cut-off date	Sept.-2012
	Sept.-12	31st October, 2012			
	Oct.-12	30th November, 2012			
	Nov.-12	31st December, 2012			
	Dec.-12	31st January, 2013			
	Jan.-13	28th February, 2013			
	Feb.-13	31st March, 2013			
	Mar.-13	31st May, 2013			

If loanee farmer wishes to adopt the higher level of sum insured, he shall be treated as non-loanee farmer and he shall adhere to cut-off date pertaining to non-loanee farmers. He is also required to fill up separate proposal form opting for higher sum insured.

8. That, the FI's shall extend additional loan above the scale of finance towards premium. The FI's shall submit consolidated crop insurance Declarations separately for each crop and each notified area on monthly basis through the designated nodal offices as per the cut-off dates prescribed.

9. That, the FI's shall also receive individual proposals from non-loanee farmers seeking coverage, scrutinize the proposals, accept premium, consolidate the proposals and route them through their designated nodal offices within their service area as per the cut-off dates prescribed. All non-loanee farmers seeking coverage shall operate a bank account with the bank branch.

10. That, separate Declaration format as per the prescribed Proforma are to be used for loanee and non-loanee farmers.

11. Loanee farmers seeking additional coverage over the loan amount shall be offered coverage subject to observing the cut-off dates as applicable to non-loanee farmers.

12. That, premium by the Nodal Banks shall be remitted by way of a single demand draft/ instrument for a particular lot of Declarations. However, separate instruments shall be drawn for loanee and non-loanee farmers.

13. That, guidelines in regard to crop loans, issued by RBI/NABARD shall be complied with by the FI's.

14. That, the Nodal Banks shall ensure coverage of all crop loans and shall obtain full and accurate particulars from all the FI's within their jurisdiction. They must also ensure coverage

of proposals received from all non-loanee farmers within their jurisdiction. The FI's shall only be liable/responsible for all omissions/commissions/errors committed by them.

15. That small and marginal farmers shall be provided 20% subsidy on premium rate to be shared by the State and Central Government (15% by State Government and 5% by Government of India). For the purpose of subsidy to small and marginal farmers under the above-mentioned Insurance Scheme, the definition of the small and marginal farmers shall be the same as accepted by the Government for the Integrated Rural Development Programme. The additional State subsidy on premium is provided as per the approval of State Government vide U. O. No. 4678 dated 8-10-2002.

16. Correct premium rates shall be ascertained from the table given above and premium computation (sum insured x premium rate) shall be done accurately. In respect of small and marginal farmers only net premium need to be remitted. Remission of excess premium shall not entitle for increase in sum insured/liability at a later date.

17. Declaration received after the prescribed cut-off dates shall be summarily rejected and the responsibility/liability for such proposals rests with the Nodal banks/FI's.

18. Indemnity Claims under NAIS will be settled only on the basis on the yield data furnished by the State Government based on requisite number of Crop Cutting Experiments (CCEs) conducted under general Crop Estimation Survey and also all insured farmers in the State of Goa will be eligible for assessment of loss for individual farmers in case of localized calamities namely, floods, cyclones, landslides and hailstorms on the basis of the evaluation and report of the Zonal Agricultural Officer and/or Agriculture Insurance Company.

19. The Director of Agriculture, Government of Goa, Tonca, Caranzalem, Goa shall monitor and co-ordinate the implementation of the scheme. The State Government shall assist the

Implementing Agency i.e. Agriculture Insurance Company of India Ltd., to assess extent of losses due to localized perils such as hailstorms, landslide, cyclone and flood. The Director of Agriculture, Panaji shall make arrangement to furnish the crop data to the Implementing Agency within the time schedule fixed.

By order and in the name of the Governor of Goa.

Satish S. P. Tendulkar, Director & ex officio Joint Secretary (Agriculture).

Tonca-Caranzalem, 7th May, 2007.



Department of Animal Husbandry
& Veterinary Services

Directorate of Animal Husbandry
& Veterinary Services

Order

2-14-93/AHIV

Sanction of the Government is hereby accorded for the revival of one lapsed post of Veterinary Officer in the Pay Scale of PB—3 Rs. 9,300-34,800+GP Rs. 4,600/- at Veterinary Dispensary, Netravali, under the Directorate of Animal Husbandry & Veterinary Services, Panaji.

The expenditure towards pay and allowances shall be debited to the Budget Head 2403—Animal Husbandry; 001—Direction & Administration; 02—Direction (Plan); 01—Salaries.

This issues with the concurrence of Finance Department vide their U. O. No. Finance (R&C)/1438062 dated 23-11-2011.

By order and in the name of the Governor of Goa.

Dr. H. Faleiro, Director & ex officio Joint Secretary (AH).

Panaji, 27th April, 2012.

Order

2/25/96/AH(Part)

Sanction of the Government is hereby accorded for the revival of one lapsed post of Dy. Director (Epidemiology), Group "A", Gazetted in the Pay Scale of PB—3 Rs. 15,600-39,100+GP Rs. 6,600/- in the Directorate of Animal Husbandry & Veterinary Services, Panaji.

The expenditure towards pay and allowances shall be debited to the Budget Head 2403—Animal Husbandry; 00—; 001—Veterinary Services and Animal Health; 01—Rinderpest Eradication (Plan) (A); 01—Salaries.

This issues with the concurrence of Finance Department vide their U. O. No. Finance (R&C)/13740 dated 25-11-2011.

By order and in the name of the Governor of Goa.

Dr. H. Faleiro, Director & ex officio Joint Secretary (AH).

Panaji, 30th April, 2012.

Order

2-14-93/AH/Part-III

Sanction of the Government is hereby accorded for the revival of 5 (five) lapsed posts of Veterinary Officer, Group "B", Gazetted in the Directorate of Animal Husbandry & Veterinary Services in the Pay Scale of PB—3 Rs. 9,300-34,800+GP Rs. 4,600/- as follows:

1. Veterinary Dispensary Navelim-Salcete, the expenditure towards pay and allowances shall be debited to the Budget Head 2403—Animal Husbandry; 00—; 102—Cattle & Buffalo Dev.; 05—Key Village Scheme; 01—Salaries (N. P.).

2. Veterinary Hospital Ponda, the expenditure towards pay and allowances shall be debited to the Budget Head 2403—Animal Husbandry; 00—; 101—Veterinary Services & Animal Health; 06—Veterinary Dispensary & Hospital; 01—Salaries (N. P.).

3. Veterinary Dispensary Usgao, the expenditure towards pay and allowances shall be debited to the Budget Head 2403—Animal Husbandry; 00—; 101—Veterinary Service & Animal Health; 01—Rinderpest Eradication; 01—Salaries (Plan) (A).

4. Veterinary Dispensary Gawane, the expenditure towards pay and allowances shall be debited to the Budget Head 2551—Hill Areas; 01—Western Ghats; 800—Other Expenditure; 01—Dairy Development (Plan); 01—Salaries (Plan).

5. Key Village Scheme, Curti, Ponda, the expenditure towards pay and allowances shall be debited to the Budget Head 2403—Animal Husbandry; 00—; 102—Cattle & Buffalo Dev.; 05—Key Village Scheme; 01—Salaries (N. P.).

This issues with the concurrence of Finance Department vide their U. O. No. Finance (R&C)/1447829 dated 23-11-2011.

By order and in the name of the Governor of Goa.

Dr. H. Faleiro, Director & ex officio Joint Secretary (AH).

Panaji, 30th April, 2012.

**Department of Law & Judiciary**

Legal Affairs Division

Notification

10/3/2011-LA/119

The Appropriation Act, 2011 (Central Act No. 3 of 2011), which has been passed by Parliament and assented to by the President of India on 17-03-2011 and published in the Gazette of India, Extraordinary, Part II, Section I dated 17-03-2011, is hereby published for the general information of the public.

Julio Barbosa Noronha, Under Secretary (Law).

Porvorim, 18th April, 2012.

THE APPROPRIATION ACT, 2011

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of India for the services of the financial year 2010-11.

Be it enacted by Parliament in the Sixty-second Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Appropriation Act, 2011.

2. *Issue of Rs. 79590,49,00,000 out of the Consolidated Fund of India for the financial year 2010-11.*— From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of Seventy-nine thousand five hundred ninety crores and forty-nine lakh rupees towards defraying the several charges which will come in the course of payment during the financial year 2010-11, in respect of the services relating specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See sections 2 and 3)

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
1	Department of Agriculture and Co-operation..... Revenue	5,00,000	..	5,00,000
2	Department of Agricultural Research and Education Revenue	494,26,00,000	..	494,26,00,000
3	Department of Animal Husbandry, Dairying and Fisheries Revenue	1,00,000	..	1,00,000
4	Atomic Energy Revenue	244,66,00,000	..	244,66,00,000
5	Nuclear Power Schemes Capital	1,00,000	..	1,00,000
7	Department of Fertilisers..... Revenue	8000,00,00,000	..	8000,00,00,000
9	Ministry of Civil Aviation Revenue	1,00,000	..	1,00,000
11	Department of Commerce Revenue	2035,58,00,000	7,00,000	2035,65,00,000
12	Department of Industries Policy and Promotion..... Revenue	2,00,000	..	2,00,000
13	Department of Posts..... Revenue	2097,84,00,000	40,00,000	2098,24,00,000
	Capital	..	59,00,000	59,00,000
14	Department of Telecommunications Revenue	1419,03,00,000	..	1419,03,00,000
15	Department of Information Technology Revenue	3,00,000	..	3,00,000
16	Department of Consumer Affairs Revenue	83,70,00,000	..	83,70,00,000
17	Department of Food and Public Distribution Revenue	3972,41,00,000	6,00,000	3972,47,00,000
	Capital	5000,01,00,000	..	5000,01,00,000

1	2	3	Rs.	Rs.	Rs.
18	Ministry of Corporate Affairs	Revenue	1,00,000	..	1,00,000
19	Ministry of Culture	Revenue	32,64,00,000	..	32,64,00,000
20	Ministry of Defence	Revenue	609,37,00,000	..	609,37,00,000
		Capital	310,52,00,000	..	310,52,00,000
21	Defence Pensions	Revenue	9000,00,00,000	..	9000,00,00,000
22	Defence Services—Army	Revenue	1659,78,00,000	40,00,000	1660,18,00,000
23	Defence Services—Navy	Revenue	548,74,00,000	..	548,74,00,000
24	Defence Services—Air Force	Revenue	..	89,00,000	89,00,000
25	Defence Ordnance Factories	Revenue	..	1,00,00,000	1,00,00,000
26	Defence Services—Research and Development	Revenue	14,85,00,000	15,00,000	15,00,00,000
27	Capital Outlay on Defence Services	Capital	..	2,63,00,000	2,63,00,000
29	Ministry of Earth Sciences	Revenue	58,69,00,000	..	58,69,00,000
30	Ministry of Environment and Forests	Revenue	4,00,000	..	4,00,000
		Capital	..	90,00,000	90,00,000
31	Ministry of External Affairs	Revenue	131,68,00,000	..	131,68,00,000
		Capital	118,60,00,000	..	118,60,00,000
32	Department of Economic Affairs	Revenue	3,00,000	..	3,00,000
		Capital	1,00,000	..	1,00,000
33	Department of Financial Services	Revenue	3992,88,00,000	..	3992,88,00,000
		Capital	3537,00,00,000	..	3537,00,00,000
35	Transfers to State and Union territory Governments	Revenue	1340,00,00,000	..	1340,00,00,000
		Capital	..	250,00,00,000	250,00,00,000
40	Indian Audit and Accounts Department	Revenue	171,15,00,000	7,39,00,000	178,54,00,000
		Capital	8,15,00,000	...	8,15,00,000
41	Department of Revenue	Revenue	3359,81,00,000	...	3359,81,00,000
		Capital	10,00,000	...	10,00,000
42	Direct Taxes	Capital	1,00,000	...	1,00,000
43	Indirect Taxes	Revenue	285,36,00,000	...	285,36,00,000
45	Ministry of Food Processing Industries ..	Revenue	1,00,000	...	1,00,000
46	Department of Health and Family Welfare	Revenue	4,00,000	...	4,00,000
47	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Revenue	93,07,00,000	...	93,07,00,000
		Capital	7,90,00,000	...	7,90,00,000
48	Department of Health Research	Revenue	1,00,000	...	1,00,000
49	Department of Heavy Industry	Revenue	1142,97,00,000	...	1142,97,00,000
		Capital	1,00,000	...	1,00,000
50	Department of Public Enterprises	Revenue	30,00,000	...	30,00,000
51	Ministry of Home Affairs	Revenue	10,26,00,000	...	10,26,00,000
		Capital	23,66,00,000	...	23,66,00,000
53	Police	Revenue	1982,08,00,000	...	1982,08,00,000
		Capital	1,00,000	...	1,00,000
54	Other Expenditure of the Ministry of Home Affairs	Revenue	16,50,00,000	...	16,50,00,000
55	Transfers to Union territory Governments	Revenue	1,00,000	...	1,00,000
57	Department of School Education and Literacy	Revenue	1557,93,00,000	...	1557,93,00,000
58	Department of Higher Education	Revenue	5,00,000	...	5,00,000
59	Ministry of Information and Broadcasting..	Revenue	1,00,000	...	1,00,000
		Capital	186,92,00,000	...	186,92,00,000
60	Ministry of Labour and Employment	Revenue	84,68,00,000	...	84,68,00,000
61	Election Commission	Revenue	4,22,00,000	...	4,22,00,000
62	Law and Justice	Revenue	1,00,000	...	1,00,000

1	2	3		
		Rs.	Rs.	Rs.
	CHARGED.— <i>Supreme Court of India</i> Revenue	...	13,37,00,000	13,37,00,000
64	Ministry of Micro, Small and Medium Enterprises Revenue	30,78,00,000	...	30,78,00,000
65	Ministry of Mines Revenue	10,08,00,000	...	10,08,00,000
67	Ministry of New and Renewable Energy... Revenue	1,00,000	...	1,00,000
68	Ministry of Overseas Indian Affairs Capital	5,00,00,000	...	5,00,00,000
69	Ministry of Panchayati Raj Revenue	1520,00,00,000	...	1520,00,00,000
70	Ministry of Parliamentary Affairs Revenue	1,45,00,000	...	1,45,00,000
71	Ministry of Personnel, Public Grievances and Pensions Revenue	11,05,00,000	...	11,05,00,000
72	Ministry of Petroleum and Natural Gas ..Revenue	21000,00,00,000	...	21000,00,00,000
	Capital	101,53,00,000	...	101,53,00,000
73	Ministry of Planning Revenue	2,00,000	...	2,00,000
74	Ministry of Power Revenue	7,36,00,000	...	7,36,00,000
	CHARGED.— <i>Staff, Household and Allowances of the President</i> Revenue	...	2,96,00,000	2,96,00,000
77	Rajya Sabha Revenue	1,00,000	6,00,000	7,00,000
	CHARGED.— <i>Union Public Service Commission</i> Revenue	...	10,29,00,000	10,29,00,000
79	Secretariat of the Vice-President Revenue	21,00,000	...	21,00,000
80	Ministry of Road Transport and Highways Revenue	683,91,00,000	...	683,91,00,000
	Capital	591,97,00,000	...	591,97,00,000
81	Department of Rural DevelopmentRevenue	5,00,000	...	5,00,000
83	Department of Drinking Water and Sanitation (Previously Department of Drinking Water Supply) Revenue	1,00,000	...	1,00,000
84	Department of Science and Technology... Revenue	2,00,000	...	2,00,000
85	Department of Scientific and Industrial Research Revenue	2,01,00,000	...	2,01,00,000
86	Department of Biotechnology Revenue	1,00,000	...	1,00,000
87	Ministry of Shipping Revenue	3,00,000	...	3,00,000
	Capital	2,00,000	...	2,00,000
88	Ministry of Social Justice and Empowerment Revenue	2,00,000	...	2,00,000
	Capital	25,00,00,000	...	25,00,00,000
90	Ministry of Statistics and Programme Implementation Revenue	4,00,000	...	4,00,000
92	Ministry of Textiles Revenue	523,60,00,000	...	523,60,00,000
	Capital	96,03,00,000	...	96,03,00,000
93	Ministry of Tourism Revenue	1,00,000	...	1,00,000
94	Ministry of Tribal Affairs Revenue	2,00,000	6,86,00,000	6,88,00,000
95	Andaman and Nicobar Islands Revenue	121,18,00,000	...	121,18,00,000
96	Chandigarh Revenue	330,29,00,000	13,32,00,000	343,61,00,000
97	Dadra and Nagar HaveliRevenue	32,24,00,000	...	32,24,00,000
	Capital	32,50,00,000	...	32,50,00,000
98	Daman and Diu Revenue	87,00,00,000	...	87,00,00,000
	Capital	11,00,00,000	...	11,00,00,000
100	Department of Urban Development Revenue	2,00,000	7,76,00,000	7,78,00,000
	Capital	408,13,00,000	1,04,00,000	409,17,00,000
103	Ministry of Water Resources Revenue	1,00,000	...	1,00,000
104	Ministry of Women and Child Development Revenue	1,00,000	...	1,00,000
105	Ministry of Youth Affairs and Sports Revenue	3,00,000	...	3,00,000
	Total	79270,35,00,000	320,14,00,000	79590,49,00,000

Notification

10/3/2011-LA/118

The Appropriation (No. 2) Act, 2011 (Central Act No. 4 of 2011), which has been passed by Parliament and assented to by the President of India on 28-03-2011 and published in the Gazette of India, Extraordinary, Part II, Section I dated 29-03-2011, is hereby published for the general information of the public.

Julio Barbosa Noronha, Under Secretary (Law).

Porvorim, 18th April, 2012.

THE APPROPRIATION (No. 2) ACT, 2011

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2011-12.

Be it enacted by Parliament in the Sixty-second Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Appropriation (No. 2) Act, 2011.

2. *Issue of Rs. 4600605,90,00,000 out of the Consolidated Fund of India for the financial year 2011-12.*— From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of forty-six lakh six hundred five crore and ninety lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2011-12, in respect of the services specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

4. *Construction of references to Ministries and Departments in the Schedule.*— References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before 1st September, 2010 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time.

THE SCHEDULE

(See sections 2, 3 and 4)

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
1	Department of Agriculture and Co-operation.....	Revenue 17450,67,00,000	...	17450,67,00,000
		Capital 72,20,00,000	...	72,20,00,000

1	2	3	Rs.	Rs.	Rs.
2	Department of Agricultural Research and Education	Revenue	4966,14,00,000	...	4966,14,00,000
3	Department of Animal Husbandry, Dairying and Fisheries	Revenue	2021,21,00,000	...	2021,21,00,000
		Capital	16,74,00,000	...	16,74,00,000
4	Atomic Energy	Revenue	5636,41,00,000	1,00,00,000	5637,41,00,000
		Capital	3448,85,00,000	1,00,00,000	3449,85,00,000
5	Nuclear Power Schemes	Revenue	8308,98,00,000	...	8308,98,00,000
		Capital	1087,40,00,000	...	1087,40,00,000
6	Department of Chemicals and Petrochemicals	Revenue	799,88,00,000	...	799,88,00,000
		Capital	22,12,00,000	...	22,12,00,000
7	Department of Fertilisers.....	Revenue	53619,46,00,000	...	53619,46,00,000
		Capital	217,54,00,000	...	217,54,00,000
8	Department of Pharmaceuticals	Revenue	190,50,00,000	...	190,50,00,000
		Capital	22,50,00,000	...	22,50,00,000
9	Ministry of Civil Aviation	Revenue	1000,92,00,000	...	1000,92,00,000
		Capital	1393,00,00,000	...	1393,00,00,000
10	Ministry of Coal	Revenue	468,72,00,000	...	468,72,00,000
		Capital	30,00,00,000	...	30,00,00,000
11	Department of Commerce	Revenue	5584,10,00,000	1,00,00,000	5585,10,00,000
		Capital	930,98,00,000	...	930,98,00,000
12	Department of Industrial Policy and Promotion.....	Revenue	1481,01,00,000	...	1481,01,00,000
		Capital	8,00,00,000	...	8,00,00,000
13	Department of Posts.....	Revenue	13522,26,00,000	10,00,000	13522,36,00,000
		Capital	518,12,00,000	..	518,12,00,000
14	Department of Telecommunications	Revenue	8745,82,00,000	..	8745,82,00,000
		Capital	1027,96,00,000	..	1027,96,00,000
15	Department of Information Technology	Revenue	2871,21,00,000	..	2871,21,00,000
		Capital	177,40,00,000	..	177,40,00,000
16	Department of Consumer Affairs	Revenue	576,90,00,000	..	576,90,00,000
		Capital	23,46,00,000	..	23,46,00,000
17	Department of Food and Public Distribution	Revenue	61701,68,00,000	1,31,00,000	61702,99,00,000
		Capital	10628,33,00,000	..	10628,33,00,000
18	Ministry of Corporate Affairs	Revenue	199,94,00,000	..	199,94,00,000
		Capital	39,00,00,000	..	39,00,00,000
19	Ministry of Culture	Revenue	1298,00,00,000	..	1298,00,00,000
		Capital	40,00,00,000	..	40,00,00,000
20	Ministry of Defence	Revenue	11474,57,00,000	24,00,000	11474,81,00,000
		Capital	1682,00,00,000	..	1682,00,00,000
21	Defence Pensions	Revenue	33999,75,00,000	25,00,000	34000,00,00,000
22	Defence Services—Army	Revenue	65962,38,00,000	22,67,00,000	65985,05,00,000
23	Defence Services—Navy	Revenue	10782,25,00,000	6,81,00,000	10789,06,00,000
24	Defence Services—Air Force	Revenue	16518,73,00,000	2,14,00,000	16520,87,00,000
25	Defence Ordnance Factories	Revenue	792,88,00,000	3,00,00,000	795,88,00,000
26	Defence Services—Research and Development	Revenue	5659,26,00,000	61,00,000	5659,87,00,000
27	Capital Outlay on Defence Services	Capital	69148,01,00,000	50,80,00,000	69198,81,00,000
28	Ministry of Development of North Eastern Region	Revenue	1631,58,00,000	..	1631,58,00,000
		Capital	301,00,00,000	..	301,00,00,000

1	2	3	Rs.	Rs.	Rs.
29	Ministry of Earth Sciences	Revenue	1284,92,00,000	10,00,000	1285,02,00,000
		Capital	284,20,00,000	..	284,20,00,000
30	Ministry of Environment and Forests	Revenue	2661,29,00,000	..	2661,29,00,000
		Capital	80,68,00,000	..	80,68,00,000
31	Ministry of External Affairs	Revenue	6314,97,00,000	3,00,000	6315,00,00,000
		Capital	791,00,00,000	..	791,00,00,000
32	Department of Economic Affairs	Revenue	6948,66,00,000	..	6948,66,00,000
		Capital	14683,56,00,000	..	14683,56,00,000
33	Department of Financial Services	Revenue	15891,94,00,000	..	15891,94,00,000
		Capital	7814,00,00,000	..	7814,00,00,000
	CHARGED.—Interest Payments	Revenue	..	272330,28,00,000	272330,28,00,000
35	Transfers to State and Union territory Governments	Revenue	89348,61,00,000	49298,62,00,000	138647,23,00,000
		Capital	10000,00,00,000	..	10000,00,00,000
36	Loans to Government Servants, etc. CHARGED.—Repayment of Debt	Capital	300,00,00,000	..	300,00,00,000
		Capital	..	3155216,93,00,000	3155216,93,00,000
38	Department of Expenditure	Revenue	99,97,00,000	..	99,97,00,000
		Capital	2,00,000	..	2,00,000
39	Pensions	Revenue	16920,00,00,000	80,00,00,000	17000,00,00,000
40	Indian Audit and Accounts Department	Revenue	2314,36,00,000	74,52,00,000	2388,88,00,000
		Capital	9,68,00,000	..	9,68,00,000
41	Department of Revenue	Revenue	13338,99,00,000	2,00,000	13339,01,00,000
		Capital	17,89,00,000	..	17,89,00,000
42	Direct Taxes	Revenue	2975,85,00,000	..	2975,85,00,000
		Capital	905,70,00,000	..	905,70,00,000
43	Indirect Taxes	Revenue	3250,84,00,000	50,00,000	3251,34,00,000
		Capital	127,55,00,000	..	127,55,00,000
44	Department of Disinvestment	Revenue	62,63,00,000	..	62,63,00,000
45	Ministry of Food Processing Industries ..	Revenue	514,58,00,000	..	514,58,00,000
		Capital	95,51,00,000	..	95,51,00,000
46	Department of Health and Family Welfare	Revenue	26912,25,00,000	..	26912,25,00,000
		Capital	1989,08,00,000	..	1989,08,00,000
47	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Revenue	1064,00,00,000	..	1064,00,00,000
		Capital	24,00,00,000	..	24,00,00,000
48	Department of Health Research	Revenue	771,00,00,000	..	771,00,00,000
49	Department of AIDS Control	Revenue	1699,00,00,000	..	1699,00,00,000
		Capital	1,00,00,000	..	1,00,00,000
50	Department of Heavy Industry	Revenue	415,75,00,000	..	415,75,00,000
		Capital	439,90,00,000	..	439,90,00,000
51	Department of Public Enterprises	Revenue	18,69,00,000	..	18,69,00,000
52	Ministry of Home Affairs	Revenue	4921,54,00,000	..	4921,54,00,000
		Capital	28,85,00,000	..	28,85,00,000
53	Cabinet	Revenue	329,92,00,000	62,00,000	330,54,00,000
		Capital	104,07,00,000	..	104,07,00,000
54	Police	Revenue	31543,06,00,000	4,41,00,000	31547,47,00,000
		Capital	8464,42,00,000	8,10,00,000	8472,52,00,000

1	2	3		
		Rs.	Rs.	Rs.
55	Other Expenditure of the Ministry of Home Affairs			
	Revenue	1640,84,00,000	3,00,000	1640,87,00,000
	Capital	103,99,00,000	..	103,99,00,000
56	Transfers to Union territory Governments			
	Revenue	2058,29,00,000	..	2058,29,00,000
	Capital	72,00,00,000	..	72,00,00,000
57	Ministry of Housing and Urban Poverty Alleviation			
	Revenue	1107,60,00,000	..	1107,60,00,000
58	Department of School Education and Literacy			
	Revenue	60088,58,00,000	..	60088,58,00,000
59	Department of Higher Education.....			
	Revenue	21912,00,00,000	..	21912,00,00,000
60	Ministry of Information and Broadcasting			
	Revenue	2056,14,00,000	3,00,000	2056,17,00,000
	Capital	587,54,00,000	..	587,54,00,000
61	Ministry of Labour and Employment			
	Revenue	3283,62,00,000	2,00,000	3283,64,00,000
	Capital	746,00,00,000	..	746,00,00,000
62	Election Commission			
	Revenue	25,93,00,000	..	25,93,00,000
63	Law and Justice			
	Revenue	1417,28,00,000	..	1417,28,00,000
	Capital	15,02,00,000	..	15,02,00,000
	CHARGED— <i>Supreme Court of India</i>	95,22,00,000	95,22,00,000
65	Ministry of Micro, Small and Medium Enterprises			
	Revenue	2834,49,00,000	..	2834,49,00,000
	Capital	166,80,00,000	..	166,80,00,000
66	Ministry of Mines			
	Revenue	614,97,00,000	10,00,000	615,07,00,000
	Capital	39,21,00,000	..	39,21,00,000
67	Ministry of Minority Affairs			
	Revenue	2751,00,00,000	..	2751,00,00,000
	Capital	115,00,00,000	..	115,00,00,000
68	Ministry of New and Renewable Energy...			
	Revenue	1146,88,00,000	..	1146,88,00,000
	Capital	65,50,00,000	..	65,50,00,000
69	Ministry of Overseas Indian Affairs			
	Revenue	71,80,00,000	..	71,80,00,000
	Capital	9,20,00,000	..	9,20,00,000
70	Ministry of Panchayati Raj			
	Revenue	5250,65,00,000	..	5250,65,00,000
71	Ministry of Parliamentary Affairs			
	Revenue	10,48,00,000	..	10,48,00,000
72	Ministry of Personnel, Public Grievances and Pensions			
	Revenue	675,18,00,000	16,98,00,000	692,16,00,000
	Capital	69,62,00,000	5,00,00,000	74,62,00,000
73	Ministry of Petroleum and Natural Gas ..			
	Revenue	23716,20,00,000	...	23716,20,00,000
74	Ministry of Planning			
	Revenue	944,39,00,000	...	944,39,00,000
	Capital	731,61,00,000	...	731,61,00,000
75	Ministry of Power			
	Revenue	11969,52,00,000	...	11969,52,00,000
	Capital	2862,16,00,000	...	2862,16,00,000
	CHARGED.— <i>Staff, Household and Allowances of the President</i>	27,67,00,000	27,67,00,000
77	Lok Sabha			
	Revenue	399,13,00,000	87,00,000	400,00,00,000
78	Rajya Sabha			
	Revenue	223,53,00,000	82,00,000	224,35,00,000
	CHARGED.— <i>Union Public Service Commission</i>	146,58,00,000	146,58,00,000
80	Secretariat of the Vice-President			
	Revenue	2,99,00,000	...	2,99,00,000
81	Ministry of Road Transport and Highways			
	Revenue	19241,31,00,000	...	19241,31,00,000
	Capital	21490,00,00,000	9,20,00,000	21499,20,00,000
82	Department of Rural Development			
	Revenue	146909,72,00,000	...	146909,72,00,000
83	Department of Land Resources.....			
	Revenue	2706,20,00,000	...	2706,20,00,000

1	2	3	Rs.	Rs.	Rs.
84	Department of Drinking Water and Sanitation	Revenue	11005,24,00,000	...	11005,24,00,000
85	Department of Science and Technology....	Revenue	2695,87,00,000	2,00,000	2695,89,00,000
		Capital	46,75,00,000	...	46,75,00,000
86	Department of Scientific and Industrial Research	Revenue	3378,50,00,000	...	3378,50,00,000
		Capital	6,50,00,000	...	6,50,00,000
87	Department of Biotechnology	Revenue	1426,92,00,000	...	1426,92,00,000
88	Ministry of Shipping	Revenue	1447,93,00,000	...	1447,93,00,000
		Capital	623,67,00,000	...	623,67,00,000
89	Ministry of Social Justice and Empowerment	Revenue	5183,00,00,000	...	5183,00,00,000
		Capital	270,00,00,000	...	270,00,00,000
90	Department of Space	Revenue	3676,97,00,000	50,00,000	3677,47,00,000
		Capital	2948,17,00,000	40,00,000	2948,57,00,000
91	Ministry of Statistics and Programme Implementation	Revenue	2505,79,00,000	...	2505,79,00,000
		Capital	21,57,00,000	...	21,57,00,000
92	Ministry of Steel	Revenue	116,71,00,000	...	116,71,00,000
		Capital	1,00,00,000	...	1,00,00,000
93	Ministry of Textiles	Revenue	5767,48,00,000	...	5767,48,00,000
		Capital	88,27,00,000	...	88,27,00,000
94	Ministry of Tourism	Revenue	1166,75,00,000	...	1166,75,00,000
		Capital	4,01,00,000	...	4,01,00,000
95	Ministry of Tribal Affairs	Revenue	358,76,00,000	3311,25,00,000	3670,01,00,000
		Capital	70,00,00,000	...	70,00,00,000
96	Andaman and Nicobar Islands	Revenue	2111,43,00,000	1,00,000	2111,44,00,000
		Capital	604,32,00,000	...	604,32,00,000
97	Chandigarh	Revenue	2091,32,00,000	88,79,00,000	2180,11,00,000
		Capital	549,99,00,000	10,00,000	550,09,00,000
98	Dadra and Nagar Haveli	Revenue	1704,83,00,000	...	1704,83,00,000
		Capital	156,33,00,000	...	156,33,00,000
99	Daman and Diu	Revenue	855,69,00,000	...	855,69,00,000
		Capital	177,26,00,000	...	177,26,00,000
100	Lakshadweep	Revenue	598,92,00,000	...	598,92,00,000
		Capital	272,92,00,000	...	272,92,00,000
101	Department of Urban Development	Revenue	1232,50,00,000	38,48,00,000	1270,98,00,000
		Capital	5563,89,00,000	20,40,00,000	5584,29,00,000
102	Public Works	Revenue	1169,20,00,000	1,00,00,000	1170,20,00,000
		Capital	483,24,00,000	1,00,00,000	484,24,00,000
103	Stationery and Printing	Revenue	253,11,00,000	...	253,11,00,000
		Capital	13,00,000	...	13,00,000
104	Ministry of Water Resources	Revenue	1150,03,00,000	...	1150,03,00,000
		Capital	9530,00,000	4,00,00,000	99,30,00,000
105	Ministry of Women and Child Development	Revenue	12733,00,00,000	...	12733,00,00,000
106	Ministry of Youth Affairs and Sports	Revenue	1116,98,00,000	...	1116,98,00,000
		Capital	4,02,00,000	...	4,02,00,000
Total			1119732,37,00,000	3480873,53,00,000	4600605,90,00,000

Notification

10/3/2011-LA/113

The Appropriation (No. 3) Act, 2011 (Central Act No. 9 of 2011), which has been passed by Parliament and assented to by the President of India on 17-08-2011 and published in the Gazette of India, Extraordinary, Part II, Section I dated 17-08-2011, is hereby published for the general information of the public.

Julio Barbosa Noronha, Under Secretary (Law).

Porvorim, 18th April, 2012.

THE APPROPRIATION (No. 3) ACT, 2011

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of India for the services of the financial year 2011-12.

Be it enacted by Parliament in the Sixty-second Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Appropriation (No. 3) Act, 2011.

2. *Issue of Rs. 34724,50,00,000 out of the Consolidated Fund of India for the financial year 2011-12.*— From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of thirty-four thousand seven hundred twenty-four crores and fifty lakh rupees only towards defraying the several charges which will come in the course of payment during the financial year 2011-12 in respect of the services specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See sections 2 and 3)

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
1	Department of Agriculture and Co-operation..... Revenue	2,00,000	..	2,00,000
2	Department of Agricultural Research and Education Revenue	2,00,000	..	2,00,000
4	Atomic Energy Revenue	1,00,000	..	1,00,000

1	2	3	Rs.	Rs.	Rs.
6	Department of Chemicals and Petrochemicals	Revenue	420,21,00,000	...	420,21,00,000
9	Ministry of Civil Aviation	Revenue	1,00,000	..	1,00,000
11	Department of Commerce	Revenue	3,00,000	2,00,000	5,00,000
12	Department of Industrial Policy and Promotion.....	Revenue	1,00,000	9,00,000	10,00,000
13	Department of Posts.....	Capital	..	2,00,000	2,00,000
16	Department of Consumer Affairs	Revenue	2,00,00,000	..	2,00,00,000
19	Ministry of Culture	Revenue	15,04,00,000	..	15,04,00,000
22	Defence Services—Army	Revenue	..	12,00,00,000	12,00,00,000
23	Defence Services—Navy	Revenue	1,00,000	..	1,00,000
24	Defence Services—Air Force	Revenue	85,56,00,000	..	85,56,00,000
27	Capital Outlay on Defence Services	Capital	..	3,00,00,000	3,00,00,000
30	Ministry of Environment and Forests	Revenue	1,00,000	..	1,00,000
31	Ministry of External Affairs	Revenue	198,54,00,000	..	198,54,00,000
32	Department of Economic Affairs	Revenue	1111,79,00,000	..	1111,79,00,000
		Capital	10612,83,00,000	..	10612,83,00,000
33	Department of Financial Services	Capital	1,00,000	..	1,00,000
35	Transfers to State and Union territory Governments	Capital	..12000,00,00,000	12000,00,00,000	
38	Department of Expenditure	Revenue	90,00,000	...	90,00,000
40	Indian Audit and Accounts Department	Revenue	25,00,00,000	..	25,00,00,000
41	Department of Revenue	Revenue	1,00,000	..	1,00,000
45	Ministry of Food Processing Industries ..	Revenue	95,50,00,000	...	95,50,00,000
46	Department of Health and Family Welfare	Revenue	6,00,000	...	6,00,000
		Capital	1,00,000	..	1,00,000
47	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Revenue	3,00,000	...	3,00,000
48	Department of Health Research	Revenue	2,00,000	...	2,00,000
50	Department of Heavy Industry	Revenue	32,00,000	...	32,00,000
52	Ministry of Home Affairs	Revenue	1,00,000	...	1,00,000
53	Cabinet	Revenue	434,64,00,000	...	434,64,00,000
54	Police	Revenue	1759,47,00,000	...	1759,47,00,000
		Capital	2,00,000	...	2,00,000
57	Ministry of Housing and Urban Poverty Alleviation	Revenue	1,00,000	...	1,00,000
58	Department of School Education and Literacy	Revenue	2,00,000	...	2,00,000
59	Department of Higher Education	Revenue	2,00,000	...	2,00,000
60	Ministry of Information and Broadcasting..	Capital	8,63,00,000	...	8,63,00,000
61	Ministry of Labour and Employment	Revenue	1,00,000	...	1,00,000
66	Ministry of Mines	Capital	68,87,00,000	...	68,87,00,000
72	Ministry of Personnel, Public Grievances and Pensions	Revenue	2,00,000	...	2,00,000
73	Ministry of Petroleum and Natural Gas ..	Capital	1585,74,00,000	...	1585,74,00,000
74	Ministry of Planning	Revenue	1,00,000	...	1,00,000
75	Ministry of Power	Revenue	31,49,00,000	...	31,49,00,000
82	Department of Rural Development	Revenue	2300,01,00,000	...	2300,01,00,000
85	Department of Science and Technology....	Revenue	2,00,000	...	2,00,000
87	Department of Biotechnology	Revenue	1,00,000	...	1,00,000

1	2	3		
			Rs.	Rs.
90	Ministry of Space	Capital	1,00,000	...
91	Ministry of Statistics and Programme Implementation	Revenue	2375,00,00,000	...
93	Ministry of Textiles	Revenue	3,00,000	...
		Capital	18,00,00,000	...
94	Ministry of Tourism	Revenue	2,00,000	...
96	Andaman and Nicobar Islands	Revenue	35,56,00,000	...
101	Department of Urban Development	Revenue	1,00,000	...
		Capital	2,00,000	20,20,00,000
102	Public Works	Revenue	1,00,000	...
103	Stationery and Printing.....	Capital	3,55,00,000	...
104	Ministry of Water Resources	Revenue	1,00,000	...
105	Ministry of Women and Child Development	Revenue	1500,00,00,000	...
Total			22689,17,00,000	12035,33,00,000
				34724,50,00,000

Notification

10/3/2011-LA/103

The Appropriation (No. 4) Act, 2011 (Central Act No. 19 of 2011), which has been passed by Parliament and assented to by the President of India on 19-12-2011 and published in the Gazette of India, Extraordinary, Part II, Section I dated 19-12-2011, is hereby published for the general information of the public.

Julio Barbosa Noronha, Under Secretary (Law).

Porvorim, 18th April, 2012.

THE APPROPRIATION (No. 4) ACT, 2011

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of India for the services of the financial year 2011-12.

Be enacted by Parliament in the Sixty-second Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Appropriation (No. 4) Act, 2011.

2. *Issue of Rs. 63180,24,00,000 out of the Consolidated Fund of India for the financial year 2011-12.*— From and out of the Consolidated Fund of India there may be paid applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of sixty-three thousand one hundred eighty crores and twenty-four lakh rupees towards defraying the several charges which will come in the course of payment during the financial year 2011-12 in respect of the services specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See sections 2 and 3)

No. of Vote	Services and purposes	Sums not exceeding			
		Voted by Parliament	Charged on the Consolidated Fund	Total	
1	2	3			
		Rs.	Rs.	Rs.	
1	Department of Agriculture and Co-operation	Revenue	1,00,000	64,00,000	65,00,000
3	Department of Animal Husbandry, Dairying and Fisheries	Revenue	2,00,000	...	2,00,000
4	Atomic Energy	Revenue	1,00,000	...	1,00,000
		Capital	1,00,000	...	1,00,000
6	Department of Chemicals and Petro- -chemicals	Revenue	199,74,00,000	...	199,74,00,000
7	Department of Fertilisers	Revenue	13778,93,00,000	...	13778,93,00,000
8	Department of Pharmaceuticals	Revenue	1,00,000	...	1,00,000
10	Ministry of Coal	Capital	70,00,00,000	...	70,00,00,000
11	Department of Commerce	Revenue	15,05,00,000	...	15,05,00,000
12	Department of Industrial Policy and Promotion	Revenue	1,00,000	...	1,00,000
13	Department of Posts	Revenue	1,00,000	63,00,000	64,00,000
		Capital	1,00,000	9,58,00,000	9,59,00,000
15	Department of Information Technology ...	Revenue	2,00,000	...	2,00,000
16	Department of Consumer Affairs	Revenue	9,50,00,000	...	9,50,00,000
		Capital	4,76,00,000	...	4,76,00,000
17	Department of Food and Public Distri- bution	Revenue	2297,52,00,000	...	2297,52,00,000
19	Ministry of Culture	Revenue	3,00,000	...	3,00,000
20	Ministry of Defence	Revenue	1800,00,00,000	...	1800,00,00,000
22	Defence Services—Army	Revenue	3800,00,00,000	...	3800,00,00,000
23	Defence Services—Navy	Revenue	800,00,00,000	5,10,00,000	805,10,00,000
25	Defence Ordnance Factories	Revenue	...	1,90,00,000	1,90,00,000
27	Capital Outlay on Defence Services	Capital	...	1,00,00,000	1,00,00,000
29	Ministry of Earth Sciences	Revenue	1,00,000	...	1,00,000
30	Ministry of Environment and Forests	Revenue	4,00,000	...	4,00,000
		Capital	42,00,00,000	...	42,00,00,000
31	Ministry of External Affairs	Capital	500,00,00,000	...	500,00,00,000
32	Department of Economic Affairs	Revenue	10,15,00,000	...	10,15,00,000
		Capital	507,78,00,000	...	507,78,00,000
33	Department of Financial Services	Revenue	500,01,00,000	...	500,01,00,000
		Capital	1,00,000	...	1,00,000
35	Transfer to State Union territory Govern- ments	Revenue	1500,01,00,000	...	1500,01,00,000
		Capital	...	1000,00,00,000	1000,00,00,000
38	Department of Expenditure	Revenue	17,52,00,000	...	17,52,00,000
39	Pensions	Revenue	1030,00,00,000	...	1030,00,00,000

1	2	3			
		Rs.	Rs.	Rs.	
41	Department of Revenue	Revenue	2,00,000	...	2,00,000
45	Ministry of Food Processing Industries ...	Revenue	1,00,000	...	1,00,000
46	Department of Health and Family Welfare.	Revenue	5,00,000	...	5,00,000
		Capital	2,00,000	...	2,00,000
47	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	Revenue	2,00,000	...	2,00,000
48	Department of Health Research	Revenue	2,00,000	...	2,00,000
50	Department of Heavy Industry	Revenue	1,00,000	...	1,00,000
		Capital	2,00,000	...	2,00,000
52	Ministry of Home Affairs	Revenue	3,00,000	...	3,00,000
53	Cabinet	Revenue	34,76,00,000	...	34,76,00,000
		Capital	82,18,00,000	...	82,18,00,000
54	Police	Revenue	1500,01,00,000	2,80,00,000	1502,81,00,000
		Capital	1,00,000	1,00,000	2,00,000
55	Other Expenditure of the Ministry of Home Affairs	Revenue	4,00,000	...	4,00,000
57	Ministry of Housing and Urban Poverty Alleviation	Revenue	2,00,000	...	2,00,000
58	Department of School Education and Literacy	Revenue	3,00,000	...	3,00,000
59	Department of Higher Education	Revenue	1,00,000	...	1,00,000
60	Ministry of Information and Broadcasting	Revenue	23,34,00,000	...	23,34,00,000
61	Ministry of Labour and Employment	Revenue	505,55,00,000	...	505,55,00,000
62	Election Commission	Revenue	8,27,00,000	...	8,27,00,000
65	Ministry of Micro, Small and Medium Enterprises	Revenue	2,00,000	...	2,00,000
66	Ministry of Mines	Capital	92,49,00,000	...	92,49,00,000
68	Ministry of New and Renewable Energy	Revenue	162,80,00,000	...	162,80,00,000
		Capital	5,00,00,000	...	5,00,00,000
69	Ministry of Overseas Indian Affairs	Revenue	11,00,00,000	...	11,00,00,000
72	Ministry of Personnel, Public Grievances and Pensions	Revenue	...	1,00,00,000	1,00,00,000
		Capital	1,00,000	...	1,00,000
73	Ministry of Petroleum and Natural Gas	Revenue	30000,00,00,000	...	30000,00,00,000
75	Ministry of Power	Revenue	16,14,00,000	...	16,14,00,000
		Capital	2,00,000	...	2,00,000
	Charged.— Staff, Household and Allowances of the President	Revenue	...	2,14,00,000	2,14,00,000
77	Lok Sabha	Revenue	6,00,00,000	...	6,00,00,000
81	Ministry of Road Transport and Highways	Revenue	300,01,00,000	...	300,01,00,000
85	Department of Science and Technology	Revenue	1,00,000	...	1,00,000
87	Department of Biotechnology	Revenue	1,00,000	...	1,00,000
88	Ministry of Shipping	Revenue	1,00,000	...	1,00,000
89	Ministry of Social Justice and Empowerment	Revenue	2,00,000	...	2,00,000
92	Ministry of Steel	Revenue	119,81,00,000	...	119,81,00,000
93	Ministry of Textiles	Revenue	121,71,00,000	...	121,71,00,000
		Capital	88,18,00,000	...	88,18,00,000
95	Ministry of Tribal Affairs	Revenue	1,00,000	...	1,00,000

1	2	3	Rs.	Rs.	Rs.
96	Andaman and Nicobar Islands	Revenue	1,00,000	...	1,00,000
		Capital	1,00,000	...	1,00,000
98	Dadra and Nagar Haveli	Revenue	105,49,00,000	...	105,49,00,000
99	Daman and Diu	Revenue	86,00,00,000	...	86,00,00,000
100	Lakshadweep	Revenue	10,50,00,000	...	10,50,00,000
101	Department of Urban Development	Revenue	2,00,000	...	2,00,000
		Capital	3,00,000	...	3,00,000
102	Public Works	Revenue	42,50,00,000	...	42,50,00,000
105	Ministry of Women Child Development..	Revenue	1950,02,00,000	...	1950,02,00,000
106	Ministry of Youth Affairs and Sports	Revenue	2,00,000	...	2,00,000
Total			62155,44,00,000	1024,80,00,000	63180,24,00,000

Notification

10/3/2011-LA/121

The Appropriation (Railways) Act, 2011 (Central Act No. 1 of 2011), which has been passed by Parliament and assented to by the President of India on 11-03-2011 and published in the Gazette of India, Extraordinary, Part II, Section I dated 14-03-2011, is hereby published for the general information of the public.

Julio Barbosa Noronha, Under Secretary (Law).

Porvorim, 18th April, 2012.

THE APPROPRIATION (RAILWAYS) ACT, 2011

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of India for the services of the financial year 2010-11 for the purposes of Railways.

Be it enacted by Parliament in the Sixty-second Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Appropriation (Railways) Act, 2011.

2. *Issue of Rs. 4236,12,32,000 out of the Consolidated Fund of India for the financial year 2010-11.*— From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of four thousand two hundred thirty-six crores, twelve lakhs and thirty-two thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2010-11, in respect of the services relating to Railways specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See sections 2 and 3)

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
1	Railway Board	9,01,00,000	...	9,01,00,000
3	General Superintendence and Services on Railways	148,54,78,000	10,22,000	148,65,00,000
4	Repairs and Maintenance of Permanent Way and Works	222,29,66,000	88,73,000	223,18,39,000
6	Repairs and Maintenance of Carriages and Wagons	53,28,39,000	3,69,000	53,32,08,000
7	Repairs and Maintenance of Plant and Equipment	64,07,13,000	...	64,07,13,000
8	Operating Expenses—Rolling Stock and Equipment	362,42,55,000	8,21,000	362,50,76,000
9	Operating Expenses—Traffic	577,21,86,000	77,000	577,22,63,000
10	Operating Expenses—Fuel	594,83,64,000	3,39,12,000	598,22,76,000
11	Staff Welfare and Amenities	185,46,35,000	18,84,000	185,65,19,000
12	Miscellaneous Working Expenses	260,81,19,000	173,73,33,000	434,54,52,000
13	Provident Fund, Pension and Other Retirement Benefits	531,24,13,000	..	531,24,13,000
16	Assets—Acquisition Construction and Replacement—			
	Capital	968,48,72,000	80,00,00,000	1048,48,72,000
	Railway Funds	1,000	..	1,000
	Total	3977,69,41,000	258,42,91,000	4236,12,32,000

Notification

10/3/2011-LA/120

The Appropriation (Railways) No. 2 Act, 2011 (Central Act No. 2 of 2011), which has been passed by Parliament and assented to by the President of India on 11-03-2011 and published in the Gazette of India, Extraordinary, Part II, Section I dated 14-03-2011, is hereby published for the general information of the public.

Julio Barbosa Noronha, Under Secretary (Law).

Porvorim, 18th April, 2012.

THE APPROPRIATION (RAILWAYS) No. 2 ACT, 2011

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2011-12 for the purposes of Railways.

Be it enacted by Parliament in the Sixty-second Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Appropriation (Railways) No. 2 Act, 2011.

2. *Issue of Rs. 197501,67,33,000 out of the Consolidated Fund of India for the financial year 2011-12.*— From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of one lakh ninety-seven thousand five hundred one crores, sixty-seven lakhs and thirty-three thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2011-12, in respect of the services relating to Railways specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See sections 2 and 3)

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
1	Railway Board	196,27,00,000	...	196,27,00,000
2	Miscellaneous Expenditure (General).....	683,03,00,000	71,00,000	683,74,00,000
3	General Superintendence and Services on Railways	4996,02,00,000	..	4996,02,00,000
4	Repairs and Maintenance of Permanent Way and Works	8154,64,61,000	87,69,000	8155,52,30,000
5	Repairs and Maintenance of Motive Power ..	3661,16,64,000	..	3661,16,64,000
6	Repairs and Maintenance of Carriages and Wagons	8273,87,21,000	6,00,000	8273,93,21,000
7	Repairs and Maintenance of Plant and Equipment	4672,96,27,000	3,15,000	4672,99,42,000
8	Operating Expenses—Rolling Stock and Equipment	6448,07,47,000	..	6448,07,47,000
9	Operating Expenses—Traffic	13324,22,61,000	29,93,000	13324,52,54,000
10	Operating Expenses—Fuel	17288,48,14,000	13,76,000	17288,61,90,000
11	Staff Welfare and Amenities	3916,26,55,000	15,50,000	3916,42,05,000
12	Miscellaneous Working Expenses	3684,74,28,000	159,01,08,000	3843,75,36,000
13	Provident Fund, Pension and Other Retire- ment Benefits	16479,74,14,000	49,51,000	16480,23,65,000
14	Appropriation to Funds	28068,41,00,000	..	28068,41,00,000
15	Dividend to General Revenues, Repayment of loans taken from General Revenues and Amortisation of Over-Capitalisation	6734,72,00,000	..	6734,72,00,000

1	2	3	
16	Assets—Acquisition, Construction and Replacement—		
	Revenue	59,80,00,000	20,00,000 60,00,00,000
	<i>Other Expenditure</i>		
	Capital	53501,36,79,000	49,40,00,000 53550,76,79,000
	Railway Funds	15137,70,00,000	8,80,00,000 15146,50,00,000
	Railways Safety Fund	1998,40,00,000	1,60,00,000 2000,00,00,000
	Total	197279,89,71,000	221,77,62,000 197501,67,33,000

Notification

10/3/2012-LA/93

The Appropriation (Railways) No. 3 Act, 2011 (Central Act No. 7 of 2012), which has been passed by Parliament and assented to by the President of India on 08-01-2012 and published in the Gazette of India, Extraordinary, Part II, Section I dated 09-01-2012, is hereby published for the general information of the public.

Julio Barbosa Noronha, Under Secretary (Law).

Porvorim, 16th April, 2012.

THE APPROPRIATION (RAILWAYS) No. 3 ACT, 2011

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of India for the services of the financial year 2011-12 for the purposes of Railways.

Be it enacted by Parliament in the Sixty-second Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Appropriation (Railways) No. 3 Act, 2011.

2. *Issue of Rs. 1,00,000 out of the Consolidated Fund of India for financial year 2011-12.*— From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of one lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2011-12, in respect of the services relating to Railways specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See sections 2 and 3)

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
16	Assets— Acquisition, Construction and Replacement— <i>Other Expenditure</i>			
	Capital	40,000	...	40,000
	Railway Funds	40,000	...	40,000
	Railway Safety Fund	20,000	...	20,000
	Total	1,00,000	...	1,00,000

Law (Establishment) Division

Order

14/9/2011-LD/Estt/GSLSA/561

In supersession of all earlier orders and in exercise of the powers delegated under Rule 12(3) read with Rule 13 of the Goa Delegation of Financial Powers Rules, 2008, the Secretary (Law & Judiciary Affairs), Government of Goa is pleased to declare the following Officers as Drawing and Disbursing Officers for the Authorities indicated against them and for the Major & Minor Budget Head as indicated against them:—

A. Member Secretary, Goa State Legal Services Authority, Panaji in respect of the Goa State Legal Service Authority, Panaji for the Budget Head “Demand No. 62, 2235—Social Security and Welfare; 60—Other Social Security and Welfare Programmes; 200—Other Programmes; 02—State Legal Services Authority (Non-Plan); 01—Salaries”.

The expenditure on the following posts towards pay and related allowances which have been created and sanctioned by the Government, for the Goa State Legal Service Authority, Panaji shall be drawn and disbursed by the Member Secretary, Goa State Legal Service Authority, Panaji:—

Sr. No.	Name of the Posts	No. of Posts	Pay Scale
1.	Member Secretary (Group 'A' Gazetted)	1	Rs. 51550-1230-58930-1380-63070
2.	Head Clerk (Group 'C')	1	PB-2, Rs. 9300-34800+4200 (G. P)
3.	U.D.C. (Group 'C')	1	PB-1, Rs. 5200-20200+2400 (G. P)
4.	Jr. Stenographer (Group 'C')	1	PB-1, Rs. 5200-20200+2400 (G. P)
5.	L.D.C. (Group 'C')	1	PB-1, Rs. 5200-20200+1900 (G.P)
6.	Driver (Group 'C')	1	PB-1, Rs. 5200-20200+1900 (G.P)
7.	Peon (Group 'D')	1	-1S, Rs. 4440-7440+1300 (G.P)

B. The Chairperson/Chairman, District Legal Services Authority, North Goa, Panaji in respect of the District Legal Services Authority, North Goa, Panaji and Taluka Legal Services Committees, North Goa for the Budget Head “Demand No. 62, 2235—Social Security and Welfare; 60—Other Social Security and Welfare Programmes; 200—Other Programmes; 03—District Legal Services Authority (North Goa) (Non-Plan); 01—Salaries”.

The expenditure on the following posts towards pay and related allowances which have been created and sanctioned by the Government, for the District Legal Services Authority, North Goa, Panaji and Taluka Legal Services Committees, North Goa shall be drawn and disbursed by the Chairperson/Chairman, District Legal Services Authority, North Goa, Panaji:—

District Legal Services Authority, North Goa, Panaji

Sr. No.	Name of the Posts	No. of Posts	Pay Scale
1.	Secretary (Group 'A' Gazetted)	1	Rs. 39530-920-40450-1080-49090-1230-54010
2.	Jr. Stenographer (Group 'C')	1	PB-1, Rs. 5200-20200+2400 (G. P.)
3.	U.D.C. (Group 'C')	1	PB-1, Rs. 5200-20200+2400 (G. P.)
4.	L.D.C. (Group 'C')	1	PB-1, Rs. 5200-20200+1900 (G.P.)
5.	Peon (Group 'D')	1	-1S, Rs. 4440-7440+1300 (G.P.)

Taluka Legal Services Committees, North Goa

Sr. No.	Name of the Posts	No. of Posts	Pay Scale
1.	U.D.C. (Group 'C')	3	PB-1, Rs. 5200-20200+2400 (G. P.)
2.	L.D.C. (Group 'C')	3	PB-1, Rs. 5200-20200+1900 (G.P.)
3.	Peon (Group 'D')	3	-1S, Rs. 4440-7440+1300 (G.P.)

C. The Chairperson/Chairman, District Legal Services Authority, South Goa, Margao in respect of the District Legal Services Authority, South Goa, Margao and Taluka Legal Services Committees, South Goa for the Budget Head “Demand No. 62, 2235—Social Security and Welfare; 60—Other Social Security and Welfare, Programmes; 200—Other Programmes; 04—District Legal Services Authority (South Goa) (Non-Plan); 01—Salaries”.

The expenditure on the following posts towards pay and related allowances which have been created and sanctioned by the Government, for the District Legal Services Authority, South Goa, Margao and Taluka Legal Services Committees, South Goa shall be drawn and disbursed by the Chairperson/Chairman, District Legal Services Authority, South Goa, Margao:—

District Legal Services Authority, South Goa, Margao

Sr. No.	Name of the Posts	No. of Posts	Pay Scale
1.	Secretary (Group 'A' Gazetted)	1	Rs. 39530-920-40450-1080-49090-1230-54010
2.	Jr. Stenographer (Group 'C')	1	PB-1, Rs. 5200-20200+2400 (G. P.)
3.	U.D.C. (Group 'C')	1	PB-1, Rs. 5200-20200+2400 (G. P.)
4.	L.D.C. (Group 'C')	1	PB-1, Rs. 5200-20200+1900 (G.P.)
5.	Peon (Group 'D')	1	-1S, Rs. 4440-7440+1300 (G.P.)

Taluka Legal Services Committees, South Goa

Sr. No.	Name of the Posts	No. of Posts	Pay Scale
1.	U.D.C. (Group 'C')	2	PB-1, Rs. 5200-20200+2400 (G. P.)
2.	L.D.C. (Group 'C')	2	PB-1, Rs. 5200-20200+1900 (G.P.)
3.	Peon (Group 'D')	2	-1S, Rs. 4440-7440+1300 (G.P.)

Further, in exercise of the powers delegated under Rule 10(2) of the Goa Delegation of Financial Powers Rules, 2008, sanction of the Secretary (Law & Judiciary Affairs) is accorded for the continuation of the aforesaid temporary Group 'C' and 'D' posts in the aforementioned Authorities and Committees from 01-03-2012 to 28-2-2013.

N. P. Singnapurker, Under Secretary (Estt.).

Porvorim, 26th April, 2012.



Department of Revenue

Notification

19-1-2010/RD

The revised Items and Norms of Assistance from the State Disaster Response Fund (SDRF)/National Disaster Response Fund (NDRF) for the period 2010-2015, framed by the Ministry of Home Affairs, Government of India, New Delhi and also approved by the State Government shall be implemented with immediate effect.

By order and in the name of the Governor of Goa.

Neela S. Dharwadkar, Under Secretary (Revenue-II).

Porvorim, 4th May, 2012.

REVISED LIST OF ITEMS AND NORMS OF ASSISTANCE FROM STATE DISASTER RESPONSE FUND (SDRF) AND NATIONAL DISASTER RESPONSE FUND (NDRF)

(Period 2010-15, MHA Letter No. 32-7/2011-NDM-I dated 16th January, 2012)

Sr. No.	Item	Norms of Assistance
1	2	3

1 GRATUITOUS RELIEF

- | | |
|--|---|
| a) Ex-Gratia payment to families of deceased persons | Rs. 1.50 lakh per deceased person including those involved in relief operations or associated in preparedness activities, subject to certification regarding cause of death from appropriate authority. |
| | - In the case of an Indian citizen who loses his life due to a notified natural calamity |

1	2	3
		in a foreign country, his family would not be paid this relief.
		- In the case of a Foreign citizen who loses his life due to a notified natural calamity within the territory of India, his family would also not be paid this relief.
b) Ex-Gratia payment for loss of a limb or eye(s)		Rs. 43,500/- per person, when the disability is between 40% and 80%. Rs. 62,000/- per person, when the disability is more than 80%. Subject to certification by a doctor from a hospital or dispensary of Government, regarding extent and cause of disability.
c) Grievous injury requiring hospitalization		Rs. 9,300/- per person requiring hospitalization for more than a week. Rs. 3,100/- per person requiring hospitalization for less than a week.
d) Clothing and utensils/house-hold goods for families whose houses have been washed away/fully damaged/severely inundated for more than a week due to a natural calamity		Rs. 1,300/- per family, for loss of clothing. Rs. 1,400/- per family, for loss of utensils/ household goods.
e) Gratuitous relief for families in dire need of immediate sustenance after a calamity		Rs. 30/- per adult and Rs. 25/- per child, not housed in relief camps. State Government will certify that (i) these persons have no food reserve, or their food reserves have been wiped out in the calamity, and (ii) identified beneficiaries are not housed in relief camps. Further State Government will provide the basis and process for arriving at such beneficiaries district-wise.
GR to be provided to those who have no food reserves or whose food reserves have been wiped out in a calamity, and who have no other immediate means of support		Period for providing gratuitous relief will be as per assessment of the State Executive Committee (SEC) and the Central Team (in case of NDRF). The default period of assistance will be upto 30 days, which may be extended upto 60 days in the first instance, if required, and subsequently upto 90 days in case of drought/pest attack.
2. SEARCH & RESCUE OPERATIONS		
a) Cost of search and rescue measures/evacuation of people affected/likely to be affected		As per actual cost incurred, assessed by SEC and recommended by the Central Team (in case of NDRF). - By the time the Central Team visits the affected area, these activities are already over. Therefore, the State Level Committee and the Central Team can recommend actual/ near-actual costs.
b) Hiring of boats for carrying immediate relief and saving lives		As per actual cost incurred, assessed by SEC and recommended by the Central Team (in case of NDRF).

1	2	3
		The quantum of assistance will be limited to the actual expenditure incurred on hiring boats and essential equipment required for rescuing stranded people and thereby saving human lives during a notified natural calamity.
3. RELIEF MEASURES		
a) Provision for temporary accommodation, food, clothing, medical care, etc., for people affected/evacuated and sheltered in relief camps		As per assessment of need by SEC and recommendation of the Central Team (in case of NDRF), for a period upto 30 days. The SEC would need to specify the number of camps, their duration and the number of persons in camps. In case of continuation of a calamity like drought, or widespread devastation caused by earthquake or flood etc., this period may be extended to 60 days, and upto 90 days in cases of severe drought.
b) Air dropping of essential supplies		Medical care may be provided from National Rural Health Mission (NRHM). As per actual, based on assessment of need by SEC and recommendation of the Central Team (in case of NDRF).
c) Provision of emergency supply of drinking water in rural areas and urban areas		- The quantum of assistance will be limited to actual amount raised in the bills by the Ministry of Defence for airdropping of essential supplies and rescue operations only. As per actual cost, based on assessment of need by SEC and recommended by the Central Team (in case of NDRF), upto 30 days and may be extended upto 90 days in case of drought.
4. CLEARANCE OF AFFECTED AREAS		
a) Clearance of debris in public areas		As per actual cost within 30 days from the date of start of the work based on assessment of need by SEC for the assistance to be provided under SDRF and as per assessment of the Central Team for assistance to be provided under NDRF.
b) Draining off flood water in affected areas		As per actual cost within 30 days from the date of start of the work based on assessment of need by SEC for the assistance to be provided under SDRF and as per assessment of the Central Team (in case of NDRF).
c) Disposal of dead bodies/carcasses		As per actual, based on assessment of need by SEC and recommendation of the Central Team (in case of NDRF).
5. AGRICULTURE		
(i) Assistance to small and marginal farmers.		

1	2	3
A. Assistance for land and other loss		
a) De-silting of agricultural land (where thickness of sand/silt deposit is more than 3", to be certified by the competent authority of the State Government)		Rs. 8,100/- per hectare for each item.
b) Removal of debris on agricultural land in hilly areas		(Subject to the condition that no other assistance/subsidy has been availed of by/is eligible to the beneficiary under any other Government Scheme).
c) De-silting/Restoration/Repair of fish farms		
d) Loss of substantial portion of land caused by landslide, avalanche, change of course of rivers		Rs. 25,000/- per hectare to only those small and marginal farmers whose ownership of the land is legitimate as per the revenue records.
B. Input subsidy (where crop loss is 50% and above)		
a) For agriculture crops, horticulture crops and annual plantation crops		Rs. 3,000/- per ha. in rainfed areas.
		Rs. 6,000/- per ha. in assured irrigated areas, subject to minimum assistance not less than Rs. 500/- and restricted to sown areas.
b) Perennial crops		Rs. 8,000/- ha. for all types of perennial crops subject to areas being sown and subject to minimum assistance not less than Rs. 1,000/-.
c) Sericulture		Rs. 3,200/- per ha. for Eri, Mulberry, Tussar. Rs. 4,000/- per ha. for Muga.
(ii) Input subsidy to farmers other than small and marginal farmers		Rs. 3,000/- per hectare in rainfed areas.
		Rs. 6,000/- per hectare for areas under assured irrigation.
		Rs. 8,000/- per hectare for all types of perennial crops.
		- Assistance may be provided where crop loss is 50% and above, subject to a ceiling of 1 ha. per farmer and upto 2 ha. per farmer in case of successive calamities irrespective of the size of holding being large.
6. ANIMAL HUSBANDRY-ASSISTANCE TO SMALL AND MARGINAL FARMERS		
i) Replacement of milch animals, draught animals or animals used for haulage		<i>Milch animals-</i>
		Rs. 16,400/- Buffalo/cow/camel/yak etc.
		Rs. 1,650/- Sheep/goat.
		<i>Draught animals-</i>
		Rs. 15,000/- Camel/horse/bullock, etc.
		Rs. 10,000/- Calf/donkey/pony/mule.
		- The assistance may be restricted for the actual loss of economically productive animals and will be subject to a ceiling of

1	2	3
		<p>1 large milch animal or 4 small milch animals or 1 large draught animal or 2 small draught animals per household irrespective of whether a household has lost a large number of animals. (The loss is to be certified by the competent authority designated by the State Government).</p> <p><i>Poultry:</i>— Poultry @ 37/- per bird subject to a ceiling of assistance of Rs. 400/- per beneficiary household. The death of the poultry birds should be on account of a natural calamity.</p> <p><i>Note:</i>— Relief under these norms is not eligible if the assistance is available from any other Government Scheme, e. g. loss of birds due to Avian Influenza or any other diseases for which the Department of Animal Husbandry has a separate scheme for compensating the poultry owners.</p>
ii)	Provision of fodder/feed concentrate in cattle camps	<p>Large animals— Rs. 32/- per day. Small animals— Rs. 16/- per day. As per actual for 15 days, based on assessment of need by SEC and recommendation of the Central Team (in case of NDRF).</p>
iii)	Water supply in cattle camps	As per actual for 15 days, based on assessment of need by SEC and recommendation of the Central Team (in case of NDRF).
iv)	Additional cost of medicines and vaccine	As per actual cost, based on assessment of need by SEC and recommendation of the Central Team, (in case of NDRF) consistent with estimates of cattle as per Livestock Census and subject to the certificate by the competent authority about the requirement of medicine and vaccine being calamity related.
v)	Transport of fodder to cattle outside cattle camps	As per actual cost of transport, based on assessment of need by SEC and recommendation of the Central Team (in case of NDRF) consistent with estimates of cattle as per Livestock census.
7.	FISHERY	
i)	Assistance to Fisherman for repair/replacement of boats, nets—damaged or lost	<p>Rs. 3,000/- for repair of partially damaged boats only. Rs. 1,500/- for repair of partially damaged net.</p>
	-- Boat	
	-- Dugout-Canoe	Rs. 7,000/- for replacement of fully damaged boats.
	-- Catamaran	Rs. 1,850/- for replacement of fully damaged net.
	-- Net	
	(This assistance will not be provided if the beneficiary is eligible or has availed of any subsidy/assistance, for the instant calamity, under any other Government Scheme)	

1	2	3
ii) Input subsidy for fish seed farm		Rs. 6,000 per hectare. (This assistance will not be provided if the beneficiary is eligible or has availed of any subsidy/assistance, for the instant calamity, under any other Government Scheme, except the one time subsidy provided under the Scheme of Department of Animal Husbandry, Dairying and Fisheries, Ministry of Agriculture.)
8. HANDICRAFTS/HANDLOOM-ASSISTANCE TO ARTISANS		
i) For replacement of damaged tools/ /equipment		Rs. 3,000 per artisan for equipments. - Subject to certification by the competent authority designated by the Government about damage and its replacement.
ii) For loss of raw material/goods in process/ /finished goods		Rs. 3,000 per artisan for raw material. - Subject to certification by the competent authority designated by the State Government about loss and its replacement.
9. HOUSING		
a) Fully damaged/destroyed houses		
i) Pucca house		Rs. 35,000/- per house.
ii) Kutcha house		Rs. 15,000/- per house.
b) Severely damaged houses		
i) Pucca house		Rs. 6,300/- per house.
ii) Kutcha house		Rs. 3,200/- per house.
c) Partially damaged houses —Both pucca/ /kutcha (other than huts) where the damage is at least 15%		Rs. 1,900/- per house.
d) Damaged/destroyed huts		Rs. 2,500/- per hut. (Hut means temporary, make shift unit, inferior to kutcha house, made of thatch, mud, plastic sheets etc. traditionally recognized as hut by the State/District authorities) <i>Note:-</i> The damaged house should be an authorized construction duly certified by the competent authority of the State Government.
e) Cattle shed attached with house		Rs. 1,250/- per shed.
10. INFRASTRUCTURE		
Repair/restoration (of immediate nature) of damaged infrastructure:		Activities of immediate nature: Illustrative lists of activities which may be considered as works of an immediate nature are given in the enclosed Appendix.
(1) Roads & bridges, (2) Drinking Water Supply Works, (3) Irrigation, (4) Power (only limited to immediate restoration of electricity		Assessment of requirements:

1	2	3
	supply in the affected areas), (5) Schools, (6) Primary Health Centres, (7) Community assets owned by Panchayat	Based on assessment of need, as per States' costs/rates/schedules for repair, by SEC and recommendation of the Central Team (in case of NDRF).
	Sectors such as Telecommunication and Power (except immediate restoration of power supply), which generate their own revenues, and also undertake immediate repair/restoration works from their own funds/resources, are excluded	<ul style="list-style-type: none"> - As regards repair of roads, due consideration shall be given to Norms for Maintenance of Roads in India, 2001, as amended from time to time, for repairs of roads affected by heavy rains/floods, cyclone, landslide, sand dunes, etc. to restore traffic. For reference these norms are: <ul style="list-style-type: none"> * Normal and Urban areas: upto 15% of the total of Ordinary Repair (OR) and Periodical Repair (PR). * Hills: upto 20% of total of OR and PR. <p><i>Note:</i> States shall first use its provision under the budget for regular maintenance and repair.</p>
11. PROCUREMENT	Procurement of essential search, rescue and evacuation equipments including communication equipments, etc. for response to disaster	<ul style="list-style-type: none"> - Expenditure is to be incurred from SDRF only (and not from NDRF), as assessed by the State Executive Committee (SEC). - The total expenditure on this item should not exceed 5% of the annual allocation of the SDRF.

APPENDIX
(Item No. 10)

Illustrative list of activities identified as of an immediate nature.

1. Drinking Water Supply:

- i) Repair of damaged platforms of hand pumps/ring wells/spring-tapped chambers/public stand posts, cisterns.
- ii) Restoration of damaged stand posts including replacement of damaged pipe lengths with new pipe lengths, cleaning of clear water reservoir (to make it leak proof).
- iii) Repair of damaged pumping machines, leaking overhead reservoirs and water pumps including damaged intake-structure, approach gantries/jetties.

2. Roads:

- i) Filling up of breaches and potholes, use of pipe for creating waterways, repair and stone pitching of embankments.
- ii) Repair of breached culverts.
- iii) Providing diversions to the damaged/washed out portions of bridges to restore immediate connectivity.
- iv) Temporary repair of approaches to bridges/embankments of bridges, repair of damaged railing bridges, repair of causeways to restore immediate connectivity, granular sub base, over damaged stretch of roads to restore traffic.

3. Irrigation:

- i) Immediate repair of damaged canal structures and earthen/masonry works of tanks and small reservoirs with the use of cement, sand bags and stones.

1	2	3
---	---	---

- ii) Repair of weak areas such as piping or rat holes in dam walls/embankments.
- iii) Removal of vegetative material/building material/debris from canal and drainage system.

4. Health:

Repair of damaged approach roads, buildings and electrical lines of PHCs/Community Health Centres.

5. Community Assets of Panchayat:

- a) Repair of village internal roads.
- b) Removal of debris from drainage/sewerage lines.
- c) Repair of internal water supply lines.
- d) Repair of street lights.
- e) Temporary repair of primary schools, panchayat ghars, community halls, anganwadi, etc.

Order

35/11/2004-RD/1545

In exercise of powers conferred by clause (b) of sub-section (1) of Section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899), the Government of Goa hereby authorize the Company as specified in column 1 of the Schedule appended hereto, to consolidate the Stamp Duty chargeable under Article 19 and 35 of Schedule-I (A) of the Indian Stamp (Goa Amendment) Act, 2001 on the instruments as shown against the said Company in column 2 of the said Schedule. The said consolidated stamp of Rs. 3,00,000/- is duly deposited by the Company vide Challan No. 10 dated 17-4-2012 in the State Bank of India, Treasury Branch, Panaji-Goa.

Name of the Company	Particulars of instruments
1	2
Adventz, Zuari Holdings Limited, Jaikisaan Bhawan, Zuarinagar, Goa 403726	30,000/- Share Certificates @ Rs. 10/- each=Rs. 3,00,000/-

By order and in the name of the Governor of Goa.

Parag M. Nagarcenkar, Under Secretary (Revenue-I).

Porvorim, 18th April, 2012.

Department of Social Welfare

Directorate of Social Welfare

Order

13-36-2011-SWD/897

Sanction of the Government is hereby accorded for revival of two posts of Assistant Director (SC/OBC Welfare) and Assistant Director (Social Defence) Group 'B' Gazetted in the Pay Scale of Rs. 9,300-34,800+GP 4,600/-.

The expenditure towards the pay and allowances is debitable to the Budget Head 2235—Social Security & Welfare; 02—Social Welfare; 001—Direction and Administration; 01—Directorate of Social Welfare-(Non-Plan); 01—Salaries.

This issues with recommendation of Administrative Reforms Department vide U. O. No. 2812/F dated 21-11-2011 and concurrence of Finance (Rev. & Cont.) Department, vide U. O. No. 1448476 dated 29-11-2011 and approval of Council of Ministers in its IIIrd Cabinet meeting held on 11-04-2012.

By order and in the name of the Governor of Goa.

Sanjiv Gadkar, Director & ex officio Joint Secretary (Social Welfare).

Panaji, 2nd May, 2012.

www.goaprintingpress.gov.in

Printed and Published by the Director, Printing & Stationery,
Government Printing Press,
Mahatma Gandhi Road, Panaji-Goa 403 001.

PRICE – Rs. 36.00

PRINTED AT THE GOVERNMENT PRINTING PRESS, PANAJI-GOA — 64/420 — 5/2012.